

Saving and Budget Proposals 2023/24 to 2027/28

	Date Effective	2023/24	2024/25	2025/26	2026/27	2027/28
<i>Where proposals may directly impact on individual or groups of staff savings have not been itemised</i>						
Senior leadership restructure	April	448	458	463	469	487
<u>Review of vacant posts</u>						
Community Connector	April					
Public Health Projects	April					
Democratic Services	April					
HR	April					
ICT	April					
Planning Policy	April					
Engineer	April					
		402	415	426	437	448
<u>Corporate</u>						
Children and Young People	Oct					
Wellbeing	April					
Corporate services (marketing, comms, performance)	Oct					
Corporate training	April					
Growth Lancashire	April					
		201	335	345	353	363
<u>Contracts</u>						
Internal Audit	April	75	77	79	81	83
Legal	April	3	5	5	5	5
Revs and Bens - shared services	April	73	74	75	76	77
<u>Services where offer will be reviewed and revised</u>						
Lancaster & Morecambe VICs	Oct					
The Platform (remains open 23/24)	Apr-24					
Museums	Oct					
Business Support	Oct					
Building Control	April					
Regeneration	Oct					
Hospitality & facilities services	Oct					
Customer Services	Oct					
Anti-Social Behaviour	Oct					
		714	1452	1525	1586	1,624
<u>Assets</u>						
Open Spaces (ad-hoc Councillor requests)	April	50	51	52	53	54
Municipal Building Review (operational use of buildings)	April	166	170	174	178	182
<u>Others</u>						
Community Development	April	3	3	3	3	3
SALC Gravity- cease and reuse space	April	3	4	4	4	4
<u>Retain some GF funding and seek alternative funding for balance</u>						
Outdoor events		46	47	48	49	50
<u>Fees and Charges</u>						
Public Protection	April	3	3	3	3	3
Pest Control	April	26	27	28	28	29
Happy Mount Park (Splash Park Charging)	April	15	15	15	15	15
Public Conveniences Charging	April	20	20	20	20	20
Car parking permit Review	April	13	13	13	13	13
Parking EV Charging	April	23	23	23	23	23
Trade Waste Price Review	April	20	20	21	21	22
Trade Waste Bin Hire Charging	April	80	82	84	86	88
Housing Revenue Account- waste	April	20	20	21	21	22
Building Control Fees	April	10	10	10	10	10
Planning Pre-Application Fees	April	9	9	9	9	9
Net Savings		2,423	3333	3,446	3,543	3,634